

Lorain County Transit (LCT)

General Manager: Mr. Thomas Fergusor
(440) 233-7868

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lorain-Elyria, OH	
Square Miles	88
Population	193,586
Population Ranking out of 465 UZAs	160
Other UZAs Served	

Service Area Statistics

Square Miles	87
Population	193,000

Service Consumption

Annual Passenger Miles	5,656,620 Q
Annual Unlinked Trips	812,664
Average Weekday Unlinked Trips	2,815
Average Saturday Unlinked Trips	1,164
Average Sunday Unlinked Trips	530

Service Supplied

Annual Vehicle Revenue Miles	1,704,420
Annual Vehicle Revenue Hours	93,420
Vehicles Operated in Maximum Service	29
Vehicles Available for Maximum Service	38
Base Period Requirement	17

Financial Information

Fare Revenues Earned

\$597,770

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$597,770
Local Funds	(41%)	1,863,249
State Funds	(4%)	184,489
Federal Assistance	(41%)	1,881,205
Other Funds	(1%)	25,444

Total Operating Funds Expended \$4,552,157

Sources of Capital Funds Expended

Local funds	(10%)	\$1,085
State Funds	(10%)	1,085
Federal Assistance	(80%)	8,680
Other Funds	(0%)	0

Total Capital Funds Expended \$10,850

Summary of Operating Expenses

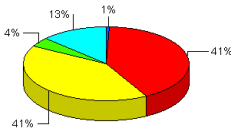
Salary, Wages and Benefits	\$287,752
Materials and Supplies	73,684
Purchased Transportation	4,114,862
Other Operating Expenses	75,319
Total Operating Expenses	\$4,551,617

Reconciling Cash Expenditures \$540

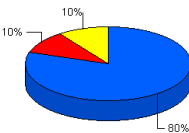
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	18	\$0	\$0	\$10,850	\$0	\$10,850
Demand Response	0	11	\$0	\$0	\$0	\$0	\$0
Total	0	29	\$0	\$0	\$10,850	\$0	\$10,850

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,377,997	\$452,162	\$10,850	5,216,667 Q	1,207,617	746,559	62,748	0.0	22	3.8	18	1.06	22%
Demand Response	\$1,173,620	\$145,608	\$0	439,953 Q	496,803	66,105	30,672	N/A	16	4.8	11	N/A	45%

Performance Measures

Service Efficiency

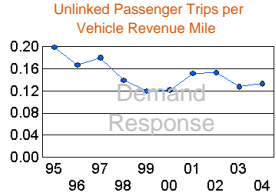
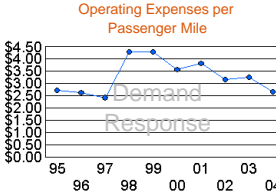
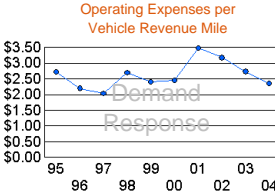
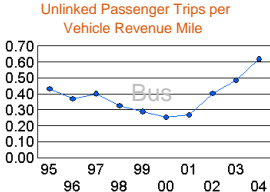
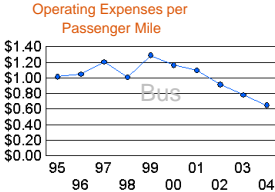
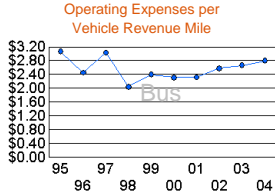
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.80	\$53.83
Demand Response	\$2.36	\$38.26

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.65 Q	\$4.52
Demand Response	\$2.67 Q	\$17.75

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.62	11.90
Demand Response	0.13	2.16



1 Excludes data for purchased transportation reported separately